

Fund: Special Butner District

Fund: 225

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Fund: Special Butner District</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$0	\$7,072	\$7,072	\$12,222	\$12,222
Capital	\$0	\$0	\$0	\$0	\$0
Interfund Transfers	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$0</u>	<u>\$7,072</u>	<u>\$7,072</u>	<u>\$12,222</u>	<u>\$12,222</u>
<i>Revenues</i>					
Property Tax	\$7,199	\$7,072	\$7,136	\$12,222	\$12,222
Intergovernmental	\$6	\$0	\$0	\$0	\$0
Miscellaneous Income	\$111	\$0	\$326	\$0	\$0
Total Revenue	<u>\$7,315</u>	<u>\$7,072</u>	<u>\$7,462</u>	<u>\$12,222</u>	<u>\$12,222</u>
<i>Net Expenditures</i>	<i>(\$7,315)</i>	<i>\$0</i>	<i>(\$390)</i>	<i>\$0</i>	<i>\$0</i>
FTE's	0.000	0.000	0.000	0.000	0.000

* 20 Cents Per \$100 Valuation As Set By The State